

Operating Costs Expenditure over £25,000 for February 2025 (Exchequer)

Department Family	Entity	Date	Expense Type	Expense Area	Supplier	Transaction No	Amount (Incl VAT)	Description
DCMS	Sport England	18/02/2025	P16.00.00 Professional Services - Other	Digital, Marketing & Communications : Marketing & Partnerships : Branded Marketing Campaigns	23RED LTD	07050	31,432.10	Third party costs for TGC Raise It launch
DCMS	Sport England	18/02/2025	P16.00.00 Professional Services - Other	Digital, Marketing & Communications : Marketing & Partnerships : Branded Marketing Campaigns	23RED LTD	07051	26,974.27	Detail: Sport England TGC PR December 2024 January 2025
DCMS	Sport England	18/02/2025	P25.00.00 Professional Services - Financial	Finance & Corporate Services : Investment Management	IDOX SOFTWARE LTD	7049901	40,670.00	Sport England's funding portal, 01/12/2024 to 30/11/2025 - year 1 of 2
DCMS	Sport England	25/02/2025	P16.00.00 Professional Services - Other	Strategy, Insight & Performance : Insight : Data	FOUR FIVE STUDIO LTD	FF0029	26,493.60	Relationship Framework External Support
DCMS	Sport England	04/02/2025	P06.00.00 Facilities	Place : Development : National Centres	MOUNTAIN TRAINING TRUST	INV-0320	76,552.50	Management Fee February 2025 Plas Y Brenin
DCMS	Sport England	11/02/2025	P25.00.00 Professional Services - Financial	Finance & Corporate Services : Finance	LPFA RECHARGE UNFUNDED (RESIDUAL LIABILITIES)	INV-04716	36,825.12	LPFA Premature Retirement Costs January 2025
DCMS	Sport England	18/02/2025	P15.00.00 Professional Services - Consultancy	CEO Office (New) : Central	APRIL STRATEGY LLP	INV-0515_SE01	48,571.60	Organisation design and change implementation
DCMS	Sport England	11/02/2025	P19.00.00 Travel & Events	Finance & Corporate Services : Legal & Procurement : Procurement	AGITO LTD	LI771522	28,852.38	Corporate Travel January 2025
DCMS	Sport England	18/02/2025	P08.00.00 ICT	Finance & Corporate Services : Value Creation	JAMES CHARLES CONSULTING LTD	SE POC 01	50,940.00	PoC Development Services January 2025
DCMS	Sport England	11/02/2025	P25.00.00 Professional Services - Financial	Finance & Corporate Services : Finance	NATIONAL AUDIT OFFICE	SIN004539	39,000.00	Final 50% NAO's audit of 2023-24 Exchequer accounts
DCMS	Sport England	11/02/2025	P25.00.00 Professional Services - Financial	Finance & Corporate Services : Finance	NATIONAL AUDIT OFFICE	SIN004540	32,500.00	Final 50% NAO's Audit of 2023-24 Lottery accounts
DCMS	Sport England	25/02/2025	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOL55230	36,980.60	Operators Lifecycle Subsidy For Bisham Abbey NSC January 2025
DCMS	Sport England	04/02/2025	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOL55231	36,980.60	Facility Management Fee January 2025 Lilleshall NSC
DCMS	Sport England	18/02/2025	P02.00.00 Construction	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOL55327	28,982.90	Male Changing Rooms Bisham Abbey
DCMS	Sport England	18/02/2025	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOL55328	52,931.53	Remedial Works to roofs Bisham NSC Stable Block
DCMS	Sport England	18/02/2025	P02.00.00 Construction	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOL55330	33,798.23	Green Waste Store
DCMS	Sport England	18/02/2025	P02.00.00 Construction	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOL55331	30,000.00	England Hockey Construction and Design of a Filming Tower
DCMS	Sport England	25/02/2025	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOL55440	36,980.60	Facility Management Fee for February 2025 at Lilleshall NSC

Grant Expenditure over £25,000 for February 2025 (Exchequer)

Department Family	Entity	Date	Expense Type	Expense Area	Supplier	Transaction No	Amount (Incl VAT)
DCMS	Sport England	03/02/2025	P00.00.00 Uncategorized	Grants	Sporting Equals	2021013247	46,799.00
DCMS	Sport England	03/02/2025	P00.00.00 Uncategorized	Grants	Barnsley Metropolitan Borough Council	2023014378	191,882.00
DCMS	Sport England	03/02/2025	P00.00.00 Uncategorized	Grants	Gravesham Borough Council	2023014379	52,224.00
DCMS	Sport England	03/02/2025	P00.00.00 Uncategorized	Grants	Breckland District Council	2023014448	238,282.00
DCMS	Sport England	03/02/2025	P00.00.00 Uncategorized	Grants	Warwick District Council	2023014468	108,808.00
DCMS	Sport England	03/02/2025	P00.00.00 Uncategorized	Grants	Broxbourne Borough Council	2023014470	65,430.00
DCMS	Sport England	03/02/2025	P00.00.00 Uncategorized	Grants	Crawley Borough Council	2023014654	236,996.00
DCMS	Sport England	03/02/2025	P00.00.00 Uncategorized	Grants	Newcastle Under Lyme Borough Council	2023014700	61,558.00
DCMS	Sport England	03/02/2025	P00.00.00 Uncategorized	Grants	North Devon District Council	2023014708	63,111.00
DCMS	Sport England	03/02/2025	P00.00.00 Uncategorized	Grants	Rother District Council	2023014756	133,190.00
DCMS	Sport England	03/02/2025	P00.00.00 Uncategorized	Grants	Nuneaton and Bedworth Borough Council	2023014763	379,328.00
DCMS	Sport England	03/02/2025	P00.00.00 Uncategorized	Grants	Bolsover District Council	2023016644	322,539.00
DCMS	Sport England	03/02/2025	P00.00.00 Uncategorized	Grants	Three Rivers District Council	2023016669	149,996.00
DCMS	Sport England	03/02/2025	P00.00.00 Uncategorized	Grants	Staffordshire Moorlands District Council	2023016688	149,273.00
DCMS	Sport England	03/02/2025	P00.00.00 Uncategorized	Grants	High Peak Borough Council	2023016713	255,478.00
DCMS	Sport England	03/02/2025	P00.00.00 Uncategorized	Grants	Malvern Hills District Council	2023016768	174,430.00
DCMS	Sport England	03/02/2025	P00.00.00 Uncategorized	Grants	Mid Sussex District Council	2024001712	40,261.00
DCMS	Sport England	03/02/2025	P00.00.00 Uncategorized	Grants	Pentathlon GB	2024009755	34,750.00
DCMS	Sport England	10/02/2025	P00.00.00 Uncategorized	Grants	Tupton Hall School	2022008146	39,667.00
DCMS	Sport England	10/02/2025	P00.00.00 Uncategorized	Grants	North East Derbyshire District Council	2022014748	346,000.00
DCMS	Sport England	10/02/2025	P00.00.00 Uncategorized	Grants	Wyre Council	2023014373	118,831.00
DCMS	Sport England	10/02/2025	P00.00.00 Uncategorized	Grants	Braintree District Council	2023014446	182,226.00
DCMS	Sport England	10/02/2025	P00.00.00 Uncategorized	Grants	Central Bedfordshire Council	2023014547	29,116.00
DCMS	Sport England	10/02/2025	P00.00.00 Uncategorized	Grants	Chichester District Council	2023014584	57,102.00
DCMS	Sport England	10/02/2025	P00.00.00 Uncategorized	Grants	Stevenage Borough Council	2023014628	37,242.00
DCMS	Sport England	10/02/2025	P00.00.00 Uncategorized	Grants	North Norfolk District Council	2023014730	157,275.00